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SRI LANKA

Road Development Authority

Project Brief

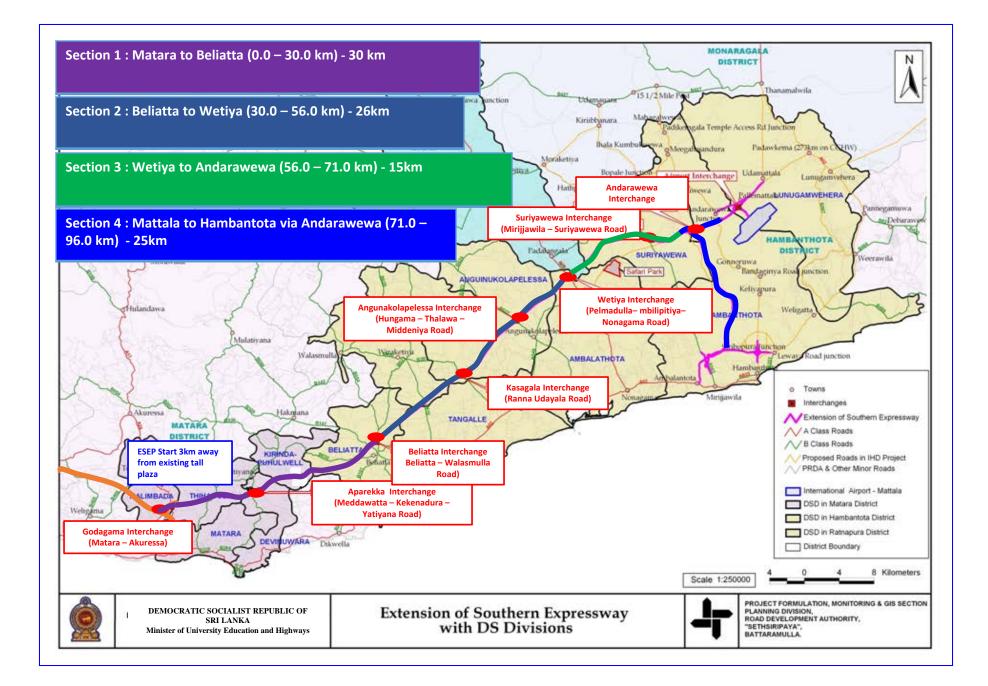


Expressways done from 2001 to 2015

Νο	From	То	Length	Operated in
			95.3	2011.11.27
01	Kottawa	Pinnaduwa		
			29.5	2014.03.08
02	Pinnaduwa	Godagama		
			9.9	2014.03.15
03	Kottawa	Kotalawala		
			9.3	2015.09.17
04	Kotalawala	Kadawatha		
			25.8	2013.10.29
05	Peliyagoda	Katunayaka		
	Total		149.8	

Expressways After 2015

EXTENSION OF SOUTHERN EXPRESSWAY



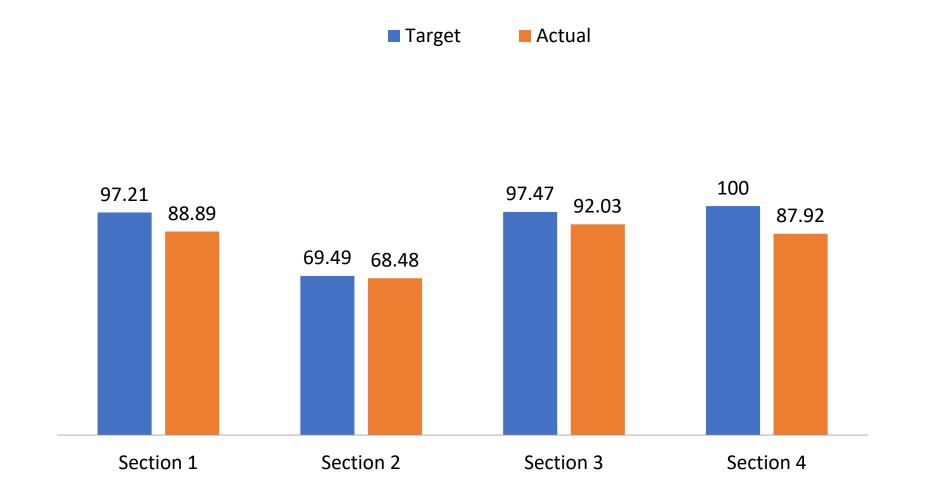
Extension of Southern Expressway Project Basic Details

No.	Sections	Length of the Road (km)	Contract Amount (Rs)	Expected date of opening
1	Matara to Beliatta (0.0 - 30.0 km) (Section 01)	30	Original - 103,280,000,000.00 Revised – 113,589,980,000.00	20.07.2019
2	Beliatta to Wetiya (30.0 - 56.0 km) (Section 02)	26	55,200,000,000.00	28.11.2019
3	1. Wetiya to Andarawewa - Section 3	15	31,574,100,000.00	10.12.2019
4	Mattala to Hambantota via Andarawewa (71.0 km - 96.0 km) (Section 4)	25.5	52,156,184,936.52	01.07.2019
	Total Contract Amount	96.5	252,520,264,936.52	

Land Acquisition Payment Progress as at 28/02/2019

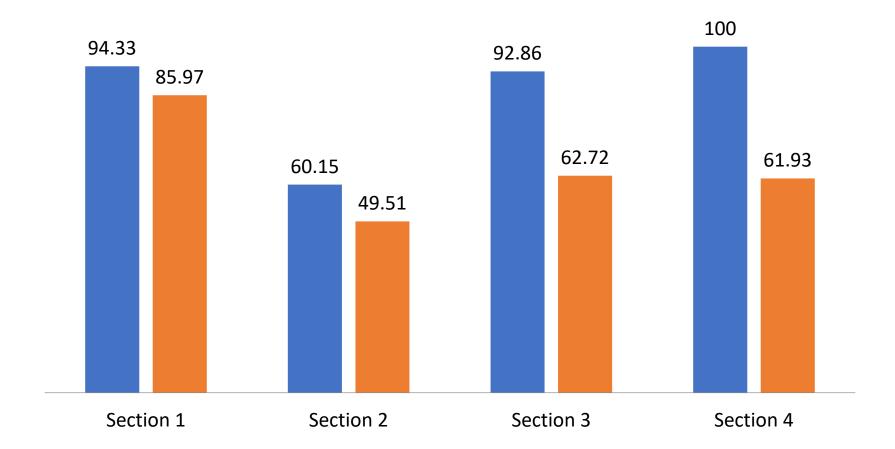
Section	Private Lots as per PP	Conducting LAARC Committee	Total
Section 1	3676	3014	4,104,922,268.29
Section 2	2172	2130	1,816,890,229.55
Section 3	2207	2182	1,083,966,021.35
Section 4	565	526	213,780,000.00
Total	8620	7852	7,219,558,519.19

Physical Progress as at 28th February 2019



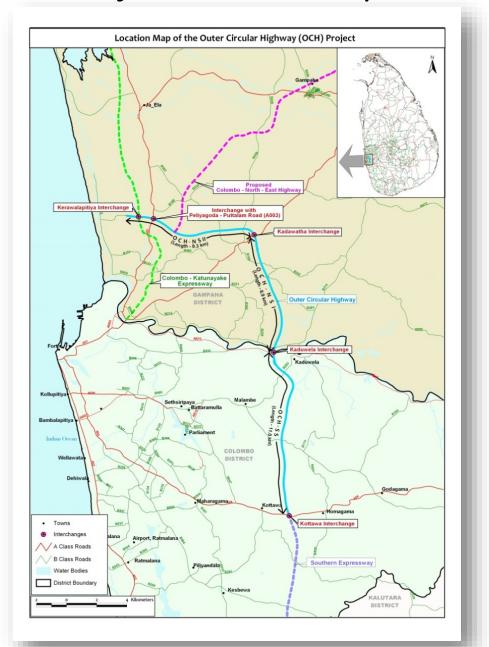
Financial Progress as at 28th February 2019

Target Actual



OUTER CIRCULAR HIGHWAY PROJECT (PHASE III) FROM KERAWALAPITIYA TO KADAWATHA

Project Location Map

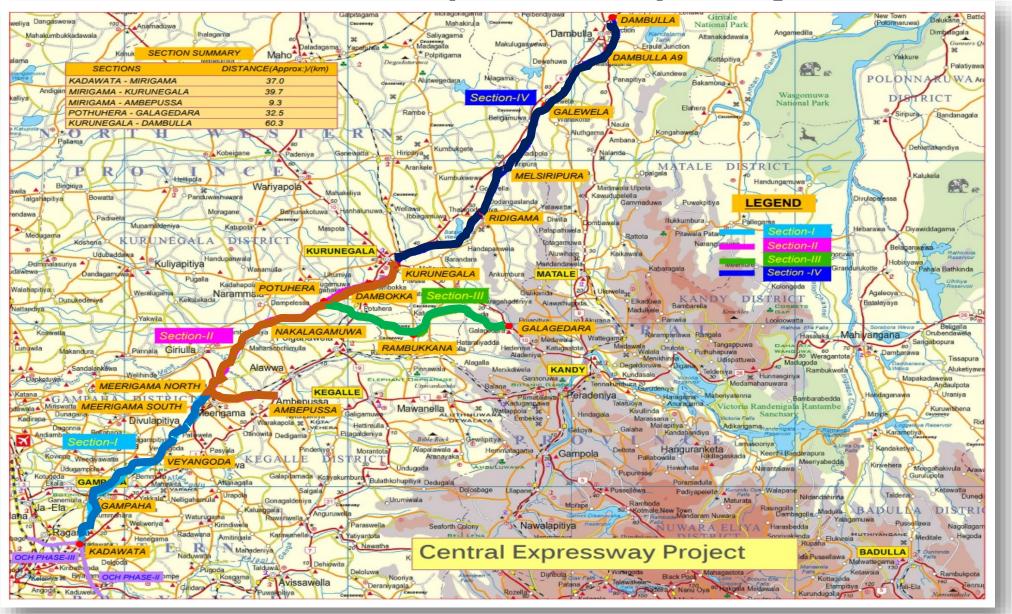


Basic Details of OCH

• Length	– 9.63 km
Contract amount (Rs . m)	- 66,690.00
Duration (months)	- 42
Viaduct length	– 6.31 km
Embankment length	– 1.98 km
Cut length	– 1.34 km
Lane width	– 3.5 m
Shoulder width	– 3.0 m outer & 1.25 m inner
Date of commencement	- 01.01.2016
Anticipated date of completion	- 30.06.2019

CENTRAL EXPRESSWAY

Central Expressway Project



Details Central Expressway Sections

Section	Length (km)	Total cost (Billion)	Contract Period (Months)
Section 1 Kadawatha - Meerigama	36.6	158.5	48
Section 2 Meerigama - Kurunegala	39.29	137.1	30
Section 3 Potuhara - Galagedara	34	134.9	36

VIEWS OF CENTRAL EXPRESSWAY – SECTION -2



Mirigama to Kurunegala Summary of Progress – Section 2							
РК	PK POSSESSION OF SITE //KM PIOLT ROAD Km Embankment/ OVERALL //KM PROGRESS						
A	9.71 (100%)	9.62	6.06	68.0%			
В	10.20 (100%)	10.20	6.89	53.12%			
	10.88 (100%)	12.20					
C		(Including 1.62km					
		System IC)	6.30	56.70%			
D	8.50 (100%)	0.20	3.12 (1.52km				
		8.30	completed)	64.08%			
Total	39.29 (100%)	40.32	21.07	60.47%			
				(Average)			

Progress of Land Acquisition

Sections	Total Private Lots per PP	Acquisition Completed	Amount Paid (Mn)
1	4165	2838	6 <i>,</i> 198.81 Mn
2	3930	3676	6,671 Mn
3	3137	3137	3,615 Mn





ADB Funded Integrated Road Investment Program

ADB Funded Integrated Road Investment Program (iRoad 1 & 2 Program)

- Funding Agency Asian Development Bank
- Executing Agency Ministry of Highways & Road Development
 And Petroleum Resources Development.
- Implementing Agency Road Development Authority

- Amount USD 1,700 Mn
 LKR 306,000 Mn
- ♦ Loan Period 2014 2027

<u>Scope</u>

Improve the connectivity between rural communities and socioeconomic centres and thereby uplift the living standards.

 Build the capacity of road agencies on road asset management, project management and contract administration.

Rehabilitate / improve rural and national roads subject to a three-year mandatory period of maintenance.

iRoad – Rural Roads

Province	District	No of Roads	Length (Km)	Packages	Contract Value LKR Mn	Status
	Galle	66	197	3	4,675	Awarded
Southern	Matara	67	218	3	5,326	Awarded
	Hambantota	51	167	3	3,846	Awarded
Sabaragamuwa	Rathnapura	38	255	3	6,427	Awarded
	Kegalle	63	217	3	5,422	Awarded
North Central	Anuradhapura	60	330	4	6,609	Awarded
North Central	Polonnaruwa	55	170	3	3,891	Awarded
	Kandy	50	221	3	5,777	Awarded
Central	Matale	51	194	3	4,279	Awarded
	Nuwara-Eliya	43	180	3	5,609	Awarded

Province	District	No of Roads	Length (Km)	Packages	Contract Value LKR Mn	Status
North Mastern	Puttalam	38	220	3	4,380	Awarded
North Western	Kurunegala	76	485	5	10,195	Awarded
Western	Kalutara	83	276	3	5,542	Awarded
	Jaffna	128	289.34	5	13,230	Procurement in Progress
	Kilinochchi	47	181.78	3	5,865	Procurement in Progress
Northern	Mannar	68	166.32	3	6,380	Procurement in Progress
	Vavuniya	64	278.99	4	9,425	Procurement in Progress
	Mullaitivu	36	141.34	2	4,835	Procurement in Progress
	Batticaloa	124	221.28	3	7,965	Procurement in Progress
Eastern	Ampara	158	408.62	5	12,100	Procurement in Progress
-	Trincomalee	124	215.93	3	7,210	Procurement in Progress
	Badulla	153	555.73	8	18,055	Awarded
Uva	Moneragala	96	488.78	7	15,235	Awarded
	Colombo	149	247.21	6	6,625	To be Invited
Western	Gamapha	183	307.37	8	8,800	To be Invited
	Kalutara	102	245.4	5	6,800	To be Invited
Total		2,173	6,878.09	104	194,503	

iRoad – Road Management Contracts (RMC) National Roads

Name of the Road	Length (km)	Amount (LKR)	Status
		Mn	
Maradankadawala – Habarana Road (A011)	25.0	3,155	Awarded
Galle District (Karapitiya – Nagoda Road: B248, B454	51.7	6,110	Awaiting ADB concurrence for price bid evaluation
Udugama Bar Junction – Thavalama Road: B129, B429, B156)			
Thalawa – Kekirawa – Ganewalpola – Galenbidunuwewa – Dachchihalmillewa Road	80.0	10,000	Design and preliminary works nearing completion.
Palmadulla – Ambilipitiya – Padanangala Road (A018)	66.0	6,500	Design works completed. Expect to invite bids by end of February 2019
Colombo – Kandy Road (Ambepusa – Peradeniya section)	42.3	3,350	Preliminary survey works and Design works in progress
Total	265.0	29,115	

CONSTRUCTION DIVISION

Metaling & Tarring of Non - RDA roads

- No. of MP's who proposed road projects 163
- No. of organizers (other than MP)'s who 39

Proposed road projects

- Total no. of road projects -
- Total length of roads (approved)
- Total estimated cost (Rs Mn.)

- 2154

-

- 1418 Km
 - 10705.29

New program (Rs 40.0m per electorate) Funds requirement 40m x 202 = 8.08 billion

Physical Progress as at 28th February 2019

- No. of completed roads
- No. of ongoing projects

- 1005 (728.00 km)
 - 345 (371.00 km)

Financial progress as at 28th February 2019

- Total paid (Rs Mn.) 3664.80
- Bill in hand (Rs. Mn) 1194.6
- Approximate future bills (Rs. Mn) 2000.0
- Funds requirement (Rs. Mn) 3194.6

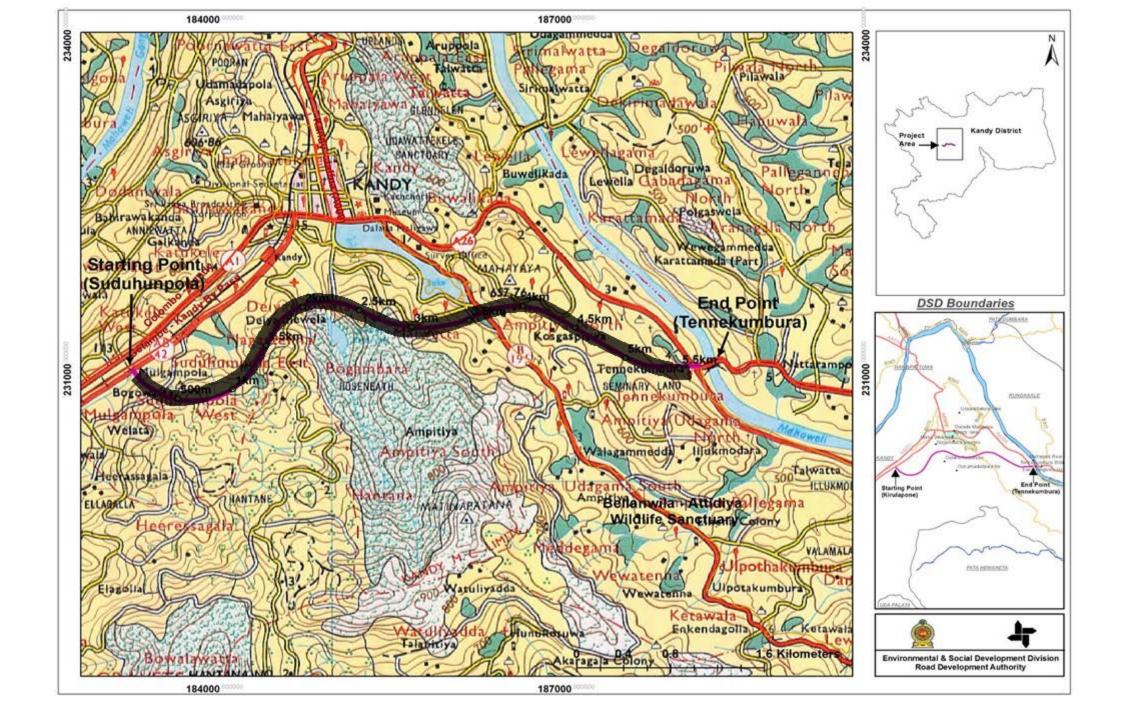
Proposed Kandy Tunnel Construction Project



To construct 5.56 km tunnel from Thennekumbura to Suduhumpola in 4 segments viz 4 tunnels of 4.36 km long, width 13.9 m, 4 intersection and 2 bridges.



EDCF Funding US\$ 200 Mn. GOSL Funding US\$ 53 Mn. Project Temporarily stopped



NEW BRIDGE CONSTRUCTION PROJECT OVER KELANI RIVER



ROAD DEVELOPMENT AUTHORITY

MINISTRY OF HIGHWAYS & ROAD DEVELOPMENT



3D VIEW OF THE BRIDGE



Proposed Extra-dosed Bridge – View of Down stream side

LOAN DETAILS

- Loan No.
- Loan Agreement
- Loan Condition
- Total Project Cost
- JICA Loan Amount
- GOSL Amount
- Loan Effectuated Date
- Loan Expiry Date
- Grace Period : 10 years
- Interest Rate for Civil Works : 0.1%
- Interest Rate for Consultancy Service : 0.01%
- Pay Back Period : 30 years
- : 20th March 2024 (JPY 574,180,000) • Repayment Due date

: SL - P111

- : Signed on 28th March 2014
- : Special Terms of Economic Partnership
- : Rs. 55,313 Mn (JPY 41,429 Mn)
- : Rs. 46,755 Mn (JPY 35,020 Mn)
- : RS. 8,558 Mn
- : 1st July 2014
- : 1st July 2023

PACKAGE-1: STEEL BRIDGE SECTION

- Contractor : JMT JOINT VENTURE
- Accepted Contract Amount : Rs. 31,539,363,347.00 equivalent
- Possession of Site Handed Over to the Contractor on 18.12.2017
- Commencement : 19 December 2017
- Completion : 18 December 2020
- Project Duration : 3 Years
- Planned Progress : 13.83%
- ► Actual Progress : 14.38%

PK1 - Photographs



PACKAGE-2: CONCRETE BRIDGE SECTION

- Contractor : SMCC SANKEN JV
- Accepted Contract Amount : Rs. 9,896,031,590.80 equivalent
- Possession of Site Handed Over to the Contractor on 16.10.2017
- Commencement : 18 October 2017
- Completion : 17 October 2020
- Project Duration : 3 Years
- Planned Progress : 35.64%
- ➢ Actual Progress : 35.95%



Port Access Elevated Highway

Location Length

Estimated Cost

Commencement Date Contract Duration

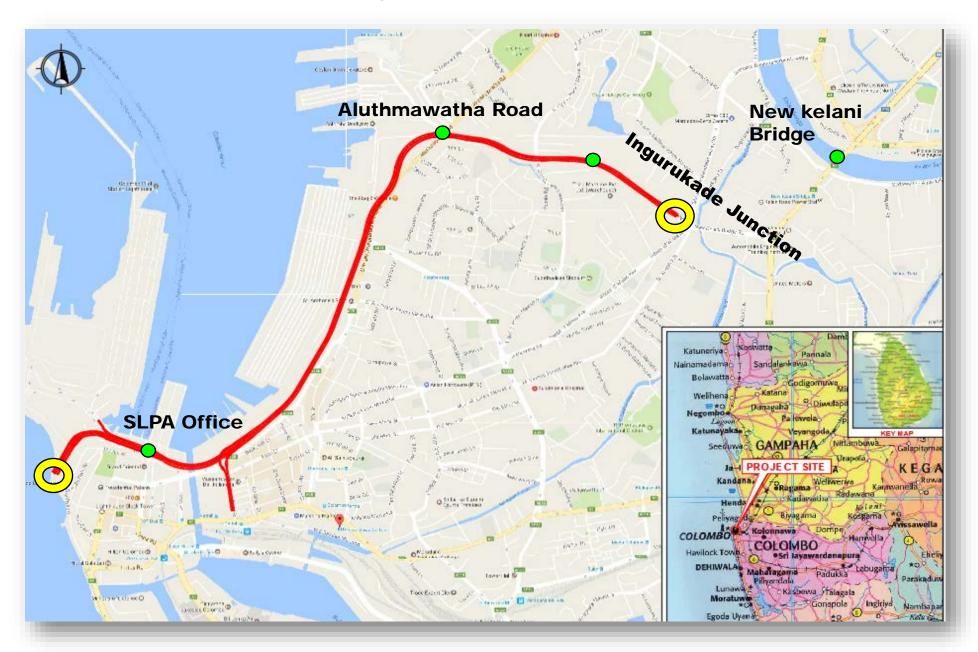
Current progress

- From Ingurukade Junction to Galle face
- 5.270 km
- LKR 41 billion for Elevated Highway LKR 4.5 billion
- October 2018
 - 3 years

Detailed Design Completed Prequalification of Contractors going on Selection of Supervision Consultants going on **Relocation of Port buildings:** Preliminary workshop design completed

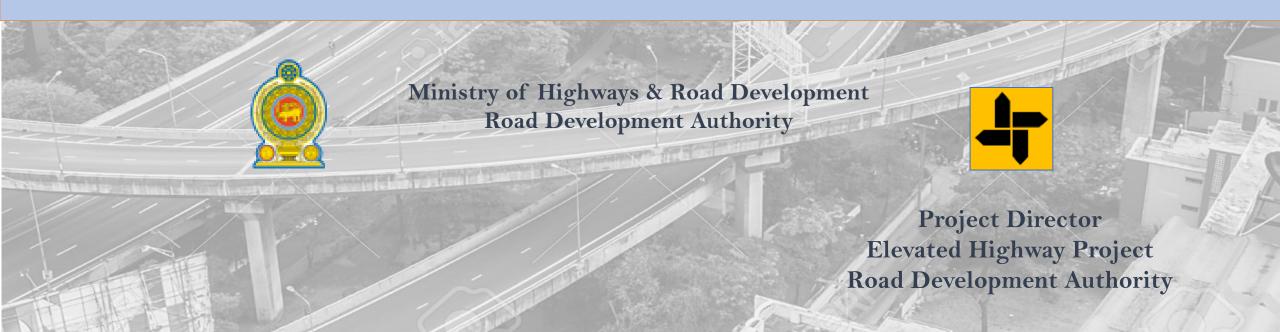
Preliminary design for port building completed Piling contract bidding document on progress

Project Location

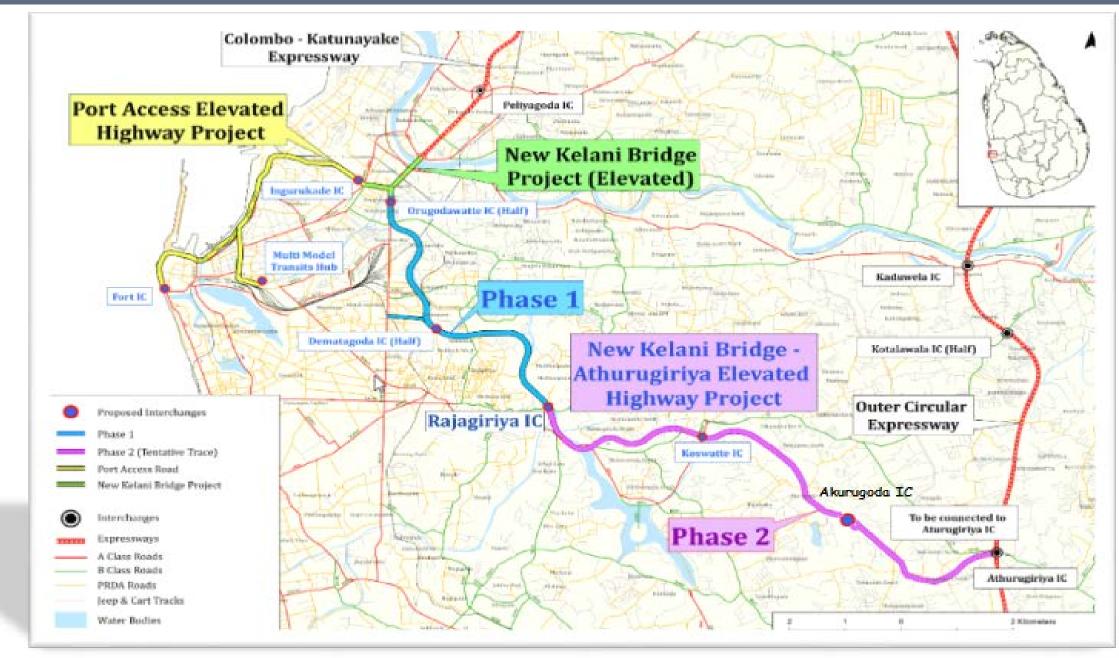


Government of The Democratic Socialist Republic of Sri Lanka

Development of Four Lane Elevated Highway from New Kelani Bridge to Athurugiriya (To Outer Circular Expressway)



ELEVATED HIGHWAY NETWORK



PHASE I; NKB To Rajagiriya			
Total Length	6.9 km		
Total ramp length	3.6 km		
Nominal width of the carriageway	25.4m		
No of Lanes	4		
Lane width	3.5 m		

CURRENT STATUS

PHASE I; NKB To Rajagiriya

- Proposals received from 12 applicants for EOI and 9 bidders shortlisted
- RFP preparation at the final stage
- EIA being prepared
- Consents of necessary authorities have been obtained
- 1106 families have been identified to resettle

Phase II; Rajagiriya to Athurugiriya				
Total Length	10.4 km			
Nominal width of the carriageway	25.4m			
No of Lanes	4			
Lane width	3.5 m			
Current Status	Feasibility study has been commenced since 1 st May 2018			

RESETTLEMENT PLAN

Location of housing	ocation of housing Floor Area of a unit/Sqm Price of a Of Completion of avaliable Of Construction	No of units	Planed Re	Resettlement distribution		
unit		avallable	No	Existing living area		
Dematagoda Aramaya Place -Mihindusenpura	500	5 Million	May 2018	100	70	Dematagoda Aramaya place
	Kolonnawa 400 4 Million April 2019 336			Meethotamulla		
Kolonnawa		4 Million	April 2019	336	169	Welikada West
						Buthgamuwa
Henamulla 40 Madampitiya			July 2018		855	Borella North
	400 4 Millio					Wanathamulla
		4 IVIIIIION				Dematagoda near Kolonnawa CPST

Rural Road Re-awakening Programme

	Description	Amount (Rs. Mn)	Total Amount (Rs.Mn)
1	Approved Allocations for 2018		
	1.1- Budget Estimate	1,500.00	
	1.2- Budget Proposal	1,000.00	
	1.3- Supplementary	600.33	3,100.33
2	Expenditure (Continuation)		1,782.73
3	Balance Allocation		1,317.60
4	Proposal For 2018 Programme		
	4.1- Request of Hon. Minister's Projects	1,000.00	
	4.2- Religious Places Access Roads Projects	150.00	
	4.3- Road Week Projects	100.00	
	4.4- Public & Special Requests	67.60	1,317.60

As at end of December 2018

Thank You